

ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

12538

1997-2002

Fund	Project	Project Description	CAPITAL PLAN						TOTAL
			1997	1998	1999	2000	2001	2002	
3090		Parks and Open Space Acquisition							
	009630	Margaret Mead Elementary	\$3,197	\$0	\$0	\$0	\$0	\$0	\$3,197
	009320	Brookshire Elementary	\$17,403	\$0	\$0	\$0	\$0	\$0	\$17,403
	353105	South Park Farm Addition	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
	009760	Arrowhead Elementary	\$26,740	\$0	\$0	\$0	\$0	\$0	\$26,740
	026010	Administration	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
		Fund Total:	\$372,340	\$0	\$0	\$0	\$0	\$0	\$372,340
3121		Harborview Construction - 1988							
	678294	HMC Trauma Center Construction	\$2,646,492	\$0	\$0	\$0	\$0	\$0	\$2,646,492
	678296	HMC Bed Replcement	\$547,225	\$0	\$0	\$0	\$0	\$0	\$547,225
		Fund Total:	\$3,193,717	\$0	\$0	\$0	\$0	\$0	\$3,193,717
3160		Parks, Recreation and Open Space							
	316000	Project Implementation	\$135,002	\$197,713	\$205,622	\$213,847	\$222,401	\$231,297	\$1,205,882
	316001	Joint Development	\$40,357	\$44,059	\$45,821	\$47,654	\$49,560	\$51,542	\$278,993
	316002	Budget Development	\$84,027	\$87,388	\$90,884	\$94,519	\$98,300	\$102,232	\$557,350
	316010	Operational Financial Plan	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	316005	Planning	\$195,464	\$146,665	\$152,532	\$158,633	\$164,978	\$171,577	\$989,849
	316008	GIS Project	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
	316013	Survey	\$120,253	\$139,829	\$145,422	\$151,239	\$157,289	\$163,580	\$877,612
	316021	Acquisition Evaluations	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$360,000
	316030	Fund Overhead	\$104,017	\$108,178	\$112,505	\$117,005	\$121,685	\$126,553	\$689,943
	316036	DCPD Preplanning	\$35,000	\$72,800	\$75,712	\$78,740	\$81,890	\$85,166	\$429,308
	316039	Audit Services	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
	316040	Emergency Contingency	\$150,000	\$156,000	\$162,240	\$168,730	\$175,479	\$182,498	\$994,947
	316061	Regional Wain Water Pool	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$600,000
	316070	Mountains to Sound Greenway	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000
	316104	Cottage Lake	\$1,960,317	\$0	\$0	\$0	\$0	\$0	\$1,960,317

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Fund	Project	Project Description	CAPITAL PLAN					TOTAL	
			1997	1998	1999	2000	2001		2002
316120	Cedar River Trail Paving		\$211,756	\$0	\$0	\$0	\$0	\$0	\$211,756
316125	East Lake Sammamish Trail		\$1,523,449	\$0	\$0	\$0	\$0	\$0	\$1,523,449
316127	Preston Mill		\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
316128	Si View Site Plan		\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
316150	Shoreline Transfer		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
316583	West Community Center		\$985,000	\$0	\$0	\$0	\$0	\$0	\$985,000
316697	Petrovitsky Park		\$167,032	\$0	\$0	\$0	\$0	\$0	\$167,032
316902	Kent #4 Joint Development		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
316904	Enumclaw Fair Site Plan		\$48,773	\$0	\$0	\$0	\$0	\$0	\$48,773
316958	East Auburn Athletic Fields		\$200,000	\$600,000	\$600,000	\$600,000	\$0	\$0	\$2,000,000
316968	Ravensdale Park		\$789,821	\$0	\$0	\$0	\$0	\$0	\$789,821
xxxxxx	Flood Priority Projects		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
xxxxxx	Sammamish River Acquisition		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
xxxxxx	Land Conservancy		\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
xxxxxx	Little Soos Creek Wetland protection		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
xxxxxx	Mount Si Programs		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
xxxxxx	Evergreen Agenda		\$83,696	\$0	\$0	\$0	\$0	\$0	\$83,696
xxxxxx	Covington Battlefield Acquisition		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
xxxxxx	Cedar River Legacy		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
xxxxxx	Lake Geneva		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
xxxxxx	Covington Community Center		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
xxxxxx	Tolt Pipeline/Sammamish River		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
xxxxxx	East Lake Sammamish Master Plan		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
xxxxxx	Northshore Soccer		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
xxxxxx	Greenwood P-Patch		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
xxxxxx	Manke Property Acquisition		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
xxxxxx	Tollgate Farm Acquisition		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
316969	Soos Creek Trail Acquisition		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

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			1997	1998	1999	2000	2001	2002	
3180	047092	Surface & Storm Water Management Construction Transfer to Fund 329	\$597,000	\$0	\$0	\$0	\$0	\$0	\$597,000
3220	322100	Fund Administration	\$180,381	\$0	\$0	\$0	\$0	\$0	\$180,381
	322200	Housing Projects	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
		Fund Total:	\$1,480,381	\$0	\$0	\$0	\$0	\$0	\$1,480,381
3292		SWM CIP Non-Bond Subfund							
	AC1005	L. Laughing Jacob Sed. Mgmt	\$62,000	\$0	\$0	\$0	\$0	\$0	\$62,000
	AJ1005	Tributary 0143L Conveyance Improve	\$539,000	\$0	\$0	\$0	\$0	\$0	\$539,000
	0A1095	Tibbetts Creek	\$422,000	\$0	\$0	\$0	\$0	\$0	\$422,000
	0A1175	Swamp Creek Drainage Improve.	\$80,000	\$285,000	\$200,000	\$0	\$0	\$0	\$565,000
	0A1405	Skyway Compr. Drain Plan	\$70,000	\$40,000	\$0	\$0	\$0	\$0	\$110,000
	0A1595	Rudells Drainage Improve.	\$511,000	\$0	\$0	\$0	\$0	\$0	\$511,000
	0A1675	Camelot Park Drainage Improvements	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
	0A1685	So. 360th St Regional pond	\$355,000	\$0	\$0	\$0	\$0	\$0	\$355,000
	0A1745	2nd Ave Drain Improve.	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	0A1755	Boeing Creek Retore	\$398,000	\$0	\$0	\$0	\$0	\$0	\$398,000
	0A1785	Off Road CIP, NDAP	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000
	0A1786	SWM Small CIP/DHI	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$2,250,000
	0A1787	Fund 329 Contingency	\$150,000	\$250,000	\$250,000	\$150,000	\$0	\$0	\$800,000

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			1997	1998	1999	2000	2001	
	0A1788	Small Project: Program	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	0B1075	No. Fork Wetland No 7	\$168,000	\$0	\$0	\$0	\$0	\$168,000
	0B1085	Tibbetts Creek Interpace MNE	\$240,000	\$0	\$0	\$0	\$0	\$240,000
	0B1135	Cedar River Legacy	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	0B1175	Wildlife Shore DI	\$105,000	\$209,000	\$0	\$0	\$0	\$314,000
	0C1095	Tributary 0203 Channel Relocation/Restoration	\$113,000	\$0	\$0	\$0	\$0	\$113,000
	0C1135	Puget Colony Homes Flood	\$493,000	\$0	\$0	\$0	\$0	\$493,000
	0C1145	Lake Desire In Lake Aeration	\$100,000	\$400,000	\$0	\$0	\$0	\$500,000
	0C1675	Schuler Flood Control	\$260,000	\$210,000	\$0	\$0	\$0	\$470,000
	0C1685	East Hylebos Channel Stabilization	\$136,000	\$0	\$0	\$0	\$0	\$136,000
	0C1787	Opportunity Projects	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000
	0D1145	Wetland 14 Restore	\$212,000	\$138,000	\$0	\$0	\$0	\$350,000
	0D1645	No. Hamm Creek Bypass	\$80,000	\$279,000	\$0	\$0	\$0	\$359,000
	0D1787	SWM CIP Monitoring	\$100,000	\$100,000	\$100,000	\$50,000	\$0	\$350,000
	0E1645	Hamm Creek: Cloverleaf WQ	\$50,000	\$84,000	\$0	\$0	\$0	\$134,000
	0E1685	So 360th Emtankment	\$414,000	\$0	\$0	\$0	\$0	\$414,000
	0F1095	Service Wide Small Habitat Restore.	\$258,000	\$0	\$0	\$0	\$0	\$258,000
	0F1685	East Branch Rybelos WQ Improve.	\$143,000	\$0	\$0	\$0	\$0	\$143,000
	0H1095	SE 204th Carey Creek Fish Passage	\$103,000	\$0	\$0	\$0	\$0	\$103,000
	0J1005	Ebright Creek Conveyance Improve.	\$278,000	\$0	\$0	\$0	\$0	\$278,000
	0K1005	Pine Lake Creek Culvert	\$451,000	\$0	\$0	\$0	\$0	\$451,000
	0N1535	Cascade Vista Drainage	\$279,000	\$0	\$0	\$0	\$0	\$279,000
	0R1535	Weisner Drain Improve.	\$103,000	\$0	\$0	\$0	\$0	\$103,000
	0V1005	Kanim Creek Channel Stabilization	\$123,000	\$0	\$0	\$0	\$0	\$123,000
	0W1005	Many Springs Channel and	\$125,000	\$0	\$0	\$0	\$0	\$125,000
	00A965	Quinault Estates West Tributary	\$620,000	\$0	\$0	\$0	\$0	\$620,000
	xxxxxx	Transfer to Fund 105 for Flood Priority Projects	\$300,000	\$0	\$0	\$0	\$0	\$300,000
	00B965	Hollywood Hills Drain Improve.	\$33,000	\$0	\$0	\$0	\$0	\$33,000

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			1997	1998	1999	2000	2001	2002	
	001955	Pacific Plateau Flooding	\$402,000	\$0	\$0	\$0	\$0	\$0	\$402,000
		Fund Total:	\$9,506,000	\$2,895,000	\$1,450,000	\$1,100,000	\$900,000	\$900,000	\$16,751,000
3310	667000	Property Services: County Long Term Leases (Master Proj)	\$7,318,129	\$0	\$0	\$0	\$0	\$0	\$7,318,129
		Building Modernization & Construction							
3341	xxxxxxx	County Facility Renovation 1993	\$174,084	\$0	\$0	\$0	\$0	\$0	\$174,084
		Transfer to Fund 395							
3342	xxxxxxx	Ackerly Property Acquisition 1993	\$42,694	\$0	\$0	\$0	\$0	\$0	\$42,694
		Transfer to Fund 395							
3343	xxxxxxx	Lafayette Building Acquisition 1993	\$15,507	\$0	\$0	\$0	\$0	\$0	\$15,507
		Transfer to Fund 395							
3380	xxxxxxx	Runway Overlay	\$0	\$299,000	\$0	\$0	\$0	\$0	\$299,000
		Runway Resurfacing	\$0	\$0	\$0	\$1,806,000	\$0	\$0	\$1,806,000
		Taxiway B Overlay	\$0	\$0	\$279,000	\$0	\$405,000	\$0	\$684,000
		EMF Site Development	\$0	\$1,185,000	\$0	\$0	\$0	\$0	\$1,185,000
		Russack Property Acq	\$0	\$0	\$2,380,000	\$0	\$0	\$0	\$2,380,000
		Garlatz Property Acq	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Airpark Hangars	\$0	\$0	\$1,200,000	\$0	\$0	\$498,000	\$498,000
		Control Tower Expansion	\$1,053	\$0	\$0	\$0	\$0	\$0	\$1,053
		CFR Vehicle	\$6,906	\$0	\$0	\$0	\$0	\$0	\$6,906
		Taxiway "A" Rehabilitation	\$1,084,000	\$0	\$0	\$0	\$0	\$0	\$1,084,000
		Taxiway "A9" Overlay	\$629,000	\$0	\$0	\$0	\$0	\$0	\$629,000
		Fund Total:	\$1,720,959	\$1,484,000	\$3,859,000	\$1,806,000	\$405,000	\$498,000	\$9,772,959

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Fund	Project	Project Description	CAPITAL PLAN					TOTAL	
			1997 Appropriation	1998	1999	2000	2001		2002
3401	340101	Section 36 Acquisition	\$3,998,277	\$0	\$0	\$0	\$0	\$0	\$3,998,277
3403	340301	Urban Reforestation	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
3421	341395	Major Maintenance Reserve Fund Transfer from MMRF to Fund 395	\$5,580,429	\$0	\$0	\$0	\$0	\$0	\$5,580,429
	xxxxxx	Transfer from MMRF to Current Expense	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Fund Total: Total MMRF Transfers	\$6,380,429	\$0	\$0	\$0	\$0	\$0	\$6,380,429
3472	347201	Emergency Communications Systems County Projects King County ECS	\$169,225	\$0	\$0	\$0	\$0	\$0	\$169,225
3490	349011	Parks Facilities Rehabilitation Pool Liner Repairs	\$153,022	\$0	\$0	\$0	\$0	\$0	\$153,022
	349007	Dream of Fields	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
	349025	Fund Overhead	\$50,057	\$0	\$0	\$0	\$0	\$0	\$0
	349034	Play Area Rehab	\$309,403	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,559,403
	349050	Emergency Contingency	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
	349092	Small Contracts	\$208,100	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,259,100
	349049	Audit Services	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
	349097	Bridge and Trestle Rehab	\$90,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$715,000
	349101	Landscape Rest/Park Entry	\$50,577	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,577
	349126	Cedar River Trail Storm Damage	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
	349129	Snoqualmie Valley Trail Trestles	\$330,042	\$350,000	\$0	\$0	\$0	\$0	\$680,042
	349131	Juanita Beach Design	\$153,720	\$0	\$0	\$0	\$0	\$0	\$153,720

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			1997	1998	1999	2000	2001	2002	
3810	xxxxxx	Pete's Pool	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
	xxxxxx	Fortune Square Rehab	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	xxxxxx	Southern Heights Elementary	\$27,400	\$0	\$0	\$0	\$0	\$0	\$27,400
	349717	Aquatics Center Rehab	\$649,696	\$0	\$0	\$0	\$0	\$0	\$649,696
	349918	Fair Paving	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
	349919	Fair - Dairy/Horse Fencing	\$63,564	\$0	\$0	\$0	\$0	\$0	\$63,564
	349959	Small CIP	\$289,000	\$289,000	\$290,000	\$290,000	\$290,000	\$290,000	\$1,738,000
	xxxxxx	Marymoor Fedestrain Bridge	\$511,000	\$0	\$0	\$0	\$0	\$0	\$511,000
	xxxxxx	Luther Burbank Facilities Rehab	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	xxxxxx	Southwest County Park Ballfield	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
	xxxxxx	Tolt Pipeline/155th Street	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	349963	Lake Wildernass	\$435,869	\$0	\$0	\$0	\$0	\$0	\$435,869
	349996	Tahoma Pool Rehab	\$124,344	\$0	\$0	\$0	\$0	\$0	\$124,344
		Fund Total:		\$5,570,794	\$1,025,000	\$675,000	\$675,000	\$675,000	\$675,000
3810		Solid Waste Capital Equipment Recovery Program (CERP)							
	003020	CERP Equipment Purchase	\$5,815,000	\$5,046,000	\$2,088,000	\$4,497,000	\$7,053,000	\$7,274,000	\$31,773,000
3831		Environmental Reserve Fund							
	003084	Transfer to Fund 1040	\$10,430,000	\$0	\$0	\$0	\$0	\$0	\$10,430,000
	003089	Puyallup/Kit Corner Remediation	\$1,127,000	\$3,097,000	\$10,000	\$0	\$0	\$0	\$4,234,000
	003090	Houghton Remediation	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000
		Fund Total:		\$11,887,000	\$3,097,000	\$10,000	\$0	\$0	\$0
3850		Renton Maintenance Facility							
	501397	Star Lake Facility Remodel	\$1	\$0	\$0	\$0	\$0	\$0	\$0
3860		Roads Construction Fund							

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			1997	1998	1999	2000	2001	2002	
	000590	Transport Need/Priority Array	\$244,000	\$254,000	\$264,000	\$274,000	\$285,000	\$297,000	\$1,618,000
	000593	Bridge Study Timber	\$522,000	\$0	\$0	\$0	\$0	\$0	\$522,000
	100187	132nd Pl/Ave NE Phase I	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100190	Juanita-Woodinville Way Ph I	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100193	68th Ave NE	\$0	\$0	\$0	\$0	\$555,000	\$1,591,000	\$2,146,000
	100194	Woodinville-Duvall Rd @ Paradise Lk	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100195	Woodinville-Duvall Rd	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100197	NE 132nd St @ 116th Way NE	\$228,000	\$619,000	\$0	\$0	\$0	\$0	\$847,000
	100199	Bear Creek Br #1056B	\$0	\$33,000	\$126,000	\$664,000	\$0	\$0	\$823,000
	100290	Avondale Road Stage I	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100291	132nd Ave NE Phase II	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100293	15th Ave NE @ NE Perkins Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100298	York Br #225C	\$21,000	\$154,000	\$0	\$543,000	\$49,000	\$71,000	\$838,000
	100389	NE 124th St Ph. II	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100394	Hidden Lake Br #167C	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100397	Woodinville-Duvall Rd	\$0	\$0	\$0	\$0	\$0	\$808,000	\$808,000
	100399	68th Ave NE / SR-522	\$0	\$0	\$485,000	\$516,000	\$0	\$0	\$1,001,000
	100490	5th / 10 Ave NE @ NE 175th St	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100492	NE 133rd St	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100498	Juanita-Wville Way Ph II	\$0	\$537,000	\$0	\$1,336,000	\$0	\$0	\$1,873,000
	100501	208th Ave NE @ Union Hill Rd	\$0	\$0	\$0	\$0	\$349,000	\$0	\$925,000
	100592	236th / 238th Ave NE	\$0	\$0	\$0	\$0	\$0	\$576,000	\$576,000
	100701	NE 133rd St	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100784	NE Union Hill Rd.	\$56,000	\$0	\$157,000	\$3,566,000	\$2,194,000	\$2,603,000	\$4,797,000
	100892	Woodinville-Duvall Rd @ 198th NE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100894	West Kenmore Br #1071A	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100901	Novelty Hill Road - Redmond	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	100990	Dayton Ave N @ N Carlyle Hall	\$0	\$0	\$0	\$0	\$1,124,000	\$0	\$1,124,000

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			1997	1998	1999	2000	2001	2002	
	100991	15th Ave NE	\$0	\$0	\$0	\$0	\$0	\$0	
	100992	Novelty Hill Road	\$0	\$0	\$0	\$284,000	\$12,586,000	\$0	
	100993	Richmond Beach Rd	\$0	\$0	\$0	\$0	\$0	\$0	
	101088	NE 132nd St / NE 128th St	\$686,000	\$0	\$0	\$0	\$0	\$0	
	101091	140th Pl NE / 48th Ave NE Ph I	\$0	\$0	\$0	\$0	\$0	\$0	
	101094	Avondale Road Stage II	\$0	\$0	\$0	\$0	\$0	\$0	
	101101	238th Ave NE @ Union Hill Rd	\$0	\$0	\$0	\$0	\$0	\$0	
	101289	SPAR - North Link	\$0	\$0	\$0	\$0	\$823,000	\$0	
	101291	N. 160th St @ Greenwood Ph II	\$416,000	\$725,000	\$2,454,000	\$0	\$0	\$911,000	
	101296	124th Ave NE	\$0	\$0	\$0	\$0	\$0	\$7,600,000	
	101391	NE 160th St	\$0	\$0	\$0	\$0	\$0	\$0	
	101397	NE 141st St	\$0	\$0	\$0	\$0	\$0	\$0	
	101492	Woodinville-Duvall Rd @ 226th NE	\$297,000	\$0	\$0	\$0	\$0	\$0	
	101496	NE 124th St Signal Interconnect	\$0	\$0	\$0	\$0	\$0	\$0	
	101591	Avondale Rec'd Phase II	\$2,227,000	\$0	\$0	\$0	\$0	\$0	
	101592	NE 155th St @ Simonds Rd	\$575,000	\$3,382,000	\$0	\$0	\$0	\$0	
	101595	East Kenmore Br #1071A	\$0	\$0	\$0	\$0	\$0	\$0	
	101694	3rd Ave NW	\$0	\$0	\$0	\$0	\$0	\$0	
	101791	100th Ave NE	\$0	\$0	\$0	\$0	\$0	\$0	
	101797	Ames Lake F.I @ SR-202	\$357,000	\$0	\$0	\$3,289,000	\$0	\$0	
	101894	Juanita-W'ville Way Ph IV	\$650,000	\$0	\$0	\$0	\$0	\$0	
	101991	Juanita-W'ville Way Ph III	\$0	\$0	\$0	\$0	\$0	\$0	
	101997	NE 124th St Br #124B	\$0	\$0	\$0	\$0	\$0	\$0	
	102591	Kenmore CBD Recirculation Study	\$0	\$130,000	\$0	\$3,550,000	\$0	\$0	
	200181	E. Lk Sammamish Pkwy Stage 3	\$0	\$0	\$0	\$0	\$0	\$0	
	200193	Novelty Bridge #404B	\$0	\$0	\$0	\$0	\$0	\$0	
	200194	W. Lake Sammamish	\$521,000	\$0	\$0	\$9,080,000	\$0	\$0	
	200197	Tokul Ck Park Br #61G	\$0	\$0	\$0	\$0	\$0	\$0	
			\$95,000	\$0	\$0	\$0	\$0	\$0	

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ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

1997-2002

Fund	Project	Project Description	CAPITAL PLAN					TOTAL	
			1997	1998	1999	2000	2001		2002
	200200	Harris Creek Br #5003	\$0	\$0	\$0	\$333,000	\$49,000	\$1,022,900	\$1,404,000
	200291	Issaquah-Pine Lk Rd Ph I	\$581,000	\$2,380,000	\$0	\$0	\$0	\$0	\$2,961,000
	200294	Meadowbrook Bridge #1726A	\$0	\$141,000	\$0	\$0	\$651,000	\$0	\$792,000
	200295	228th Ave SE / NE Ph. I	\$1,226,000	\$520,000	\$2,295,000	\$0	\$12,793,000	\$0	\$16,834,000
	200301	Novelty Hill (@ W Snoq Valley	\$0	\$0	\$0	\$0	\$216,000	\$878,000	\$1,088,000
	200389	Beaver Lake Trestle #422-A	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	200391	Coal Cr Pkwy @ SE 79th/SE 89th	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	200392	Edgewick Br #617B - Redeck	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	200394	Tolt Bridge #1834A	\$459,000	\$0	\$6,918,000	\$0	\$0	\$0	\$7,377,000
	200395	150th Ave SE/149th Ave SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	200397	Preston Br #582A	\$0	\$152,000	\$0	\$0	\$0	\$0	\$152,000
	200483	116th Ave NE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	200491	SE 128th St @ 164th Ave SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	200493	Raging River Bridge #234A	\$32,000	\$3,081,000	\$428,000	\$1,154,000	\$0	\$0	\$3,113,000
	200494	Issaquah-Pine Lk Rd Ph II	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582,000
	200496	SPAR - South Link	\$452,000	\$494,000	\$367,000	\$761,000	\$0	\$0	\$946,000
	200498	Edgewick Br #617B	\$0	\$0	\$0	\$0	\$0	\$3,535,000	\$4,663,000
	200593	Raging River Bridge #1008E	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	200595	Miller River Bridge #999W	\$609,000	\$0	\$0	\$0	\$0	\$0	\$609,000
	200597	Carnation Farm Rd Br. #5028	\$210,000	\$0	\$401,000	\$0	\$0	\$0	\$611,000
	200600	Kelly Rd Cherry Cr. Br #5008	\$0	\$0	\$0	\$0	\$347,000	\$52,000	\$399,000
	200682	Woodinville CBD By-Pass	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	200793	W Lk Samm Pkwy @ SR-901	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	200797	244th Ave SE/NE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	200889	SE 56th St Bridge	\$147,000	\$0	\$0	\$0	\$1,461,000	\$391,000	\$1,852,000
	200891	Coal Creek Parkway	\$0	\$0	\$0	\$0	\$0	\$0	\$147,000
	200893	Carnation Farm Rd Br. #5024	\$724,000	\$0	\$0	\$0	\$0	\$0	\$724,000
	200895	Stosel Br #1123A	\$0	\$0	\$0	\$0	\$0	\$0	\$0

ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

1997-2002

Fund	Project	Project Description	CAPITAL PLAN					TOTAL	
			1997	1998	1999	2000	2001		2002
	301092	8th Ave SW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	301094	Des Moines Memorial Dr	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	301491	4th Ave SW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	301794	Vashon Roads/Transport. Needs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	302091	1st Ave S. @ S. 128th St	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400186	SE 208th St Ph. II	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400189	Green River Gorge Bridge#3032	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400193	148th Ave SE @ SE 216th St	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400195	284th Ave SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400197	Petrovitsky R.J @ 140th Ave SE	\$0	\$0	\$0	\$0	\$441,000	\$0	\$0
	400287	140th Way SE	\$135,000	\$0	\$13,355,000	\$0	\$0	\$0	\$441,000
	400289	Material Storage Containment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400290	Petrovitsky R.J Ph. III	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400293	S. 196th St Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$6,727,000
	400296	154th Place SE (Ortin Rd)	\$2,275,000	\$0	\$0	\$0	\$0	\$0	\$0
	400389	SR-169 @ SE. 216th/218th	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400394	Neely Br #3014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400395	Cedar Mt. Br #3165	\$1,013,000	\$40,000	\$0	\$6,103,000	\$0	\$0	\$0
	400491	196th Ave SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400494	Green Valley Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400588	149th Ave SE	\$0	\$2,752,000	\$0	\$0	\$0	\$0	\$0
	400593	116th Ave SE: Ph II	\$84,300	\$227,000	\$537,000	\$0	\$0	\$0	\$516,000
	400595	Patten Br #3015	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400692	Maple Valley OverXing #3096	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400696	Orillia Rd S.	\$0	\$1,220,000	\$0	\$0	\$0	\$0	\$0
	400697	SE Petrovitsky @ 196th SE	\$106,000	\$0	\$471,000	\$0	\$0	\$0	\$0
	400891	S. 272nd St	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	400894	S. 192nd St/200th Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0

ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

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1997-2002

Fund	Project	Project Description	CAPITAL PLAN						TOTAL
			1997	1998	1999	2000	2001	2002	
400895	244th Ave SE		\$3,142,000	\$0	\$0	\$0	\$0	\$0	\$3,142,000
400993	SE 256th St Ph. IV		\$0	\$0	\$0	\$0	\$0	\$0	\$0
400994	Cedar Grove Br #3164		\$0	\$0	\$0	\$0	\$0	\$0	\$0
401093	Rock Creek Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0
401187	Renton Shop Plan Imp. - Ph. I		\$0	\$0	\$0	\$0	\$0	\$0	\$0
401195	140th Ave SE/132nd SE Ph I		\$0	\$0	\$1,377,000	\$8,886,000	\$0	\$0	\$10,263,000
401197	154th Ave SE @ SE 296th St		\$100,000	\$113,000	\$0	\$483,000	\$0	\$0	\$696,000
401288	Elliot Bridge #3166 w/approac		\$1,534,000	\$6,782,000	\$0	\$0	\$0	\$0	\$8,316,000
401294	140th Ave SE @ SE 192nd		\$0	\$0	\$0	\$0	\$0	\$0	\$0
401394	Fairwood Illumination Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0
401494	Whitney Hill Br #3027		\$559,000	\$0	\$0	\$0	\$0	\$0	\$559,000
401496	Emergency Preparedness		\$0	\$0	\$0	\$0	\$0	\$0	\$0
401497	Sunset Shop Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0
401591	323rd Ave SE Realignment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
401592	164th Ave SE @ SE 256th St		\$0	\$0	\$0	\$0	\$0	\$0	\$0
401594	204th Ave SE Road Estab.		\$0	\$0	\$0	\$0	\$0	\$0	\$0
401595	SE 192nd St		\$1,562,000	\$0	\$1,181,000	\$736,000	\$1,836,000	\$645,000	\$5,960,000
401696	160th Ave SE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
401791	241st Ave SE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
401894	Lake Wildemness Br #3092		\$0	\$0	\$0	\$0	\$0	\$0	\$0
401896	Auburn-Black Diamond Rd -Flood		\$2,198,000	\$0	\$0	\$0	\$0	\$0	\$2,198,000
401994	140th/132nd Ave SE Ph II		\$763,000	\$0	\$0	\$0	\$0	\$0	\$763,000
402096	244th Ave SE @ SE 228th St		\$0	\$577,000	\$0	\$0	\$0	\$0	\$577,000
500187	SE 240th St		\$0	\$0	\$0	\$0	\$0	\$0	\$0
500189	16th Ave S.		\$0	\$0	\$0	\$0	\$0	\$0	\$0
500193	SE 256th St Ph. III		\$0	\$0	\$0	\$0	\$0	\$0	\$0
500194	100th Ave SE @ SE 208th St		\$0	\$0	\$0	\$0	\$0	\$0	\$0
500195	Alvord T' Bridge #3130		\$573,000	\$0	\$0	\$0	\$0	\$0	\$573,000

ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

1997-2002

Fund	Project	Project Description	CAPITAL PLAN					TOTAL
			1997 Appropriation	1998	1999	2000	2001	
500293	SE 208th St @ SE 212nd Way Stud		\$0	\$0	\$0	\$0	\$0	\$0
500298	SE 277th St (West leg)		\$0	\$355,000	\$215,000	\$0	\$2,540,000	\$3,110,000
500388	SE 277th St (East leg)		\$0	\$0	\$0	\$0	\$0	\$0
500390	55th Ave S. @ S. 277th St Sig		\$0	\$0	\$0	\$0	\$0	\$0
500392	SE 256th St Ph. II		\$0	\$0	\$0	\$0	\$0	\$0
500399	Soos Creek Br #3106		\$0	\$0	\$0	\$0	\$231,000	\$698,000
500492	Military Rd S. @ 31st Ave S.		\$0	\$0	\$0	\$0	\$0	\$0
500588	S. 320th Interconnect		\$0	\$0	\$0	\$0	\$0	\$0
500594	South Twin Br #3143		\$0	\$0	\$0	\$0	\$0	\$0
500696	16th Ave S.		\$0	\$0	\$0	\$0	\$0	\$0
500794	140th/132nd Ave SE Ph III		\$0	\$0	\$0	\$0	\$0	\$0
500894	140th/132nd Ave SE Ph VI		\$0	\$0	\$0	\$0	\$0	\$0
501093	SE 256th St Ph. I		\$0	\$0	\$0	\$0	\$0	\$0
501096	S. 288th St @ 42nd Ave S.		\$0	\$0	\$0	\$0	\$0	\$0
501191	51st Ave S. @ S. 288th St		\$0	\$0	\$0	\$0	\$0	\$0
501197	124th Ave SE @ SE 312th St		\$115,000	\$692,000	\$0	\$0	\$0	\$807,000
501288	Redondo Seawall		\$0	\$0	\$0	\$0	\$0	\$0
501294	140th/132nd Ave SE Ph IV		\$0	\$0	\$0	\$0	\$0	\$0
501388	S. 356th St		\$0	\$0	\$0	\$0	\$0	\$0
501397	Star Lake Facility Remodel		\$117,000	\$0	\$0	\$0	\$0	\$117,000
501994	140th/132nd Ave SE Ph V		\$0	\$0	\$0	\$0	\$0	\$0
700196	1996 Overlay Opportunity Project		\$0	\$0	\$0	\$0	\$0	\$0
709595	C/W Bridge Painting		\$1,000	\$0	\$0	\$0	\$0	\$1,000
800196	Engineering Technology Needs		\$363,000	\$266,000	\$233,000	\$247,000	\$252,000	\$1,629,000
97X031	Juanita Dr NE @ NE 122nd St		\$127,000	\$353,000	\$0	\$0	\$0	\$480,000
999386	Cost Model Contingency- 386		\$7,826,000	\$1,353,000	\$2,295,000	\$2,387,000	\$2,482,000	\$18,924,000
ISTEAI	ISTEA Funding Small Cities		\$1,132,000	\$0	\$0	\$0	\$0	\$1,132,000
RDCW02	C/W Railroad Xing		\$150,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,000

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ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

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1997-2002

Fund	Project	Project Description	CAPITAL PLAN						TOTAL
			1997	1998	1999	2000	2001	2002	
	RDCW03	Corridor Studies	\$0	\$98,000	\$97,000	\$95,000	\$0	\$0	\$290,000
	RDCW04	C/W Guardrail Program	\$1,285,000	\$988,000	\$976,000	\$964,000	\$953,000	\$939,000	\$6,105,000
	RDCW05	C/W Bridge Studies	\$0	\$0	\$0	\$707,000	\$707,000	\$707,000	\$2,121,000
	RDCW06	C/W Ped Safety & Mobility	\$894,000	\$742,000	\$688,000	\$716,000	\$745,000	\$774,000	\$4,559,000
	RDCW08	Model Mitigation Banking	\$1,293,415	\$0	\$0	\$0	\$0	\$0	\$1,293,415
	RDCW09	Fish Passage Impediment Remv	\$161,000	\$226,000	\$208,000	\$134,000	\$85,000	\$0	\$814,000
	RDCW10	C/W Bridge Seismic Retrofit	\$1,900,000	\$1,442,000	\$1,971,000	\$1,724,000	\$2,876,000	\$3,279,000	\$13,192,000
	RDCW11	Bridge Priority Maintenance	\$509,000	\$320,000	\$315,000	\$308,000	\$302,000	\$295,000	\$2,049,000
	RDCW12	County Wide 3R	\$671,000	\$736,000	\$723,000	\$709,000	\$696,000	\$680,000	\$4,215,000
	RDCW13	Pathways	(NO)	\$1,103,000	\$1,147,000	\$1,193,000	\$1,241,000	\$1,291,000	\$7,336,000
	RDCW14	Project Formulation	\$662,000	\$679,000	\$697,000	\$715,000	\$734,000	\$754,000	\$4,241,000
	RDCW15	RID/LID Participation	\$94,000	\$93,000	\$91,000	\$89,000	\$87,000	\$85,000	\$539,000
	RDCW16	Permit Monitoring & Remed.	\$156,000	\$93,000	\$91,000	\$89,000	\$87,000	\$85,000	\$601,000
	RDCW17	Agreement w/ th Other Agencies	\$371,000	\$386,000	\$402,000	\$418,000	\$434,000	\$452,000	\$2,463,000
	RDCW18	C/W Drainage Project	\$986,000	\$987,000	\$988,000	\$988,000	\$988,000	\$987,000	\$5,924,000
	RDCW19	C/W Signals	\$1,143,000	\$1,166,000	\$1,149,000	\$1,132,000	\$1,115,000	\$1,094,000	\$6,799,000
	RDCW20	Neighborhood Traf. Safety	\$732,000	\$649,000	\$675,000	\$703,000	\$730,000	\$759,000	\$4,248,000
	RDCW21	Co. Wide Basin Plans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund Total:		\$57,744,300	\$46,025,000	\$50,199,000	\$55,167,000	\$59,894,000	\$46,507,000	\$315,536,300
3870		Harborview Medical Construction							
	668294	HMC Ambulatory Care	\$2,344,550	\$0	\$0	\$0	\$0	\$0	\$2,344,550
3871		HMC Construction - 1993							
	668296	2 Floor Addition	\$137,158	\$0	\$0	\$0	\$0	\$0	\$137,158
3901		Solid Waste Construction 1993							
	003093	TS Seismic Retrofit	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

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ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

1997-2002

Fund	Project	Project Description	CAPITAL PLAN					TOTAL
			1997 Appropriation	1998	1999	2000	2001	
	003193	1% for Art / Fund 3901	\$2,000	\$0	\$0	\$0	\$0	\$2,000
	013085	Skykomish Drop Box Improve.	\$2,000	\$0	\$0	\$0	\$0	\$2,000
	013086	Houghton TS MFP	\$2,000	\$0	\$0	\$0	\$0	\$2,000
	013087	Bow Lake MFP Implementation	\$0	\$0	\$0	\$0	\$0	\$0
	013091	1st NE MFF Implementation	\$2,000	\$0	\$0	\$0	\$0	\$2,000
	013099	Vashon TS Vendor Selection	\$2,000	\$0	\$0	\$0	\$0	\$2,000
	013101	Vashon TS	\$0	\$0	\$0	\$0	\$0	\$0
	013112	TS Tip-floor Safety Improve.	\$128,000	\$0	\$0	\$0	\$0	\$128,000
	013303	Algona FMF Implementation	\$0	\$0	\$0	\$0	\$0	\$0
		Fund Total:	\$139,000	\$0	\$0	\$0	\$0	\$139,000
3910		Landfill Reserve Capital Construction						
	003140	CH Refuse Area 5	\$20,000	\$12,625,000	\$0	\$0	\$0	\$12,645,000
	003185	South Park Investigation/Remediation	\$534,400	\$130,000	\$0	\$0	\$0	\$664,400
	013001	CH UST Reirove & Fuel Repl.	\$147,000	\$685,000	\$0	\$0	\$0	\$832,000
	013002	CH Maint. Facs Improve.	\$307,000	\$1,429,000	\$0	\$0	\$0	\$1,736,000
	013003	CH Ops Fac Improve.	\$0	\$187,000	\$871,000	\$0	\$0	\$1,058,000
	013004	CH Entrance Area Improve.	\$0	\$0	\$425,000	\$1,987,000	\$0	\$2,412,000
	013012	Truck Wash Facilities	\$0	\$0	\$143,000	\$626,000	\$0	\$769,000
	013118	CH Area 4 Final Cover	\$5,110,000	\$1,809,000	\$8,349,000	\$0	\$0	\$15,268,000
	013312	CH Development Alternatives - Environmental Reserve	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	013317	LFR - Contract Audit Svcs	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	013320	CH-Area 4-W Int LFG Header	\$279,000	\$0	\$0	\$0	\$0	\$279,000
	013322	North Flare Station Expansion-CH	\$454,000	\$0	\$0	\$0	\$0	\$454,000
		Fund Total:	\$7,001,400	\$16,865,000	\$9,788,000	\$2,613,000	\$0	\$36,267,400
3950		Building Repair and Replacement Fund						
	395034	Yesler Bldg - Repair & Replace	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

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1997-2002

Fund	Project	Project Description	CAPITAL PLAN						TOTAL
			1997	1998	1999	2000	2001	2002	
395021	Transfer 1% for Art		\$113,615	\$0	\$0	\$0	\$0	\$0	\$113,615
395053	Dasas: NRF R&R		\$30,000	\$35,000	\$0	\$0	\$0	\$0	\$65,000
395101	Courthouse Repair & Remodel		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
395101	KCCH Roof Cornice Repair		\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
395104	Outlying Bldgs Repair & Replace		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
395208	County ADA Compliance		\$90,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$590,000
395300	Courthouse Complex Remodel		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
395400	Outlying Bldgs Remodel		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
395409	DJA Remodel Final Phase (Public areas)		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
395500	CIP Oper Support & Maj. Mantce Plans		\$240,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,490,000
395531	DC Repair & Remodel		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
395601	County Roof Repair/Replace		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
	Fund Total:		\$1,432,615	\$985,000	\$950,000	\$950,000	\$950,000	\$900,000	\$6,167,615
3951	Building Repair and Replacement Subfund (new)								
395611	Assessment Remodel Phase III		\$125,000	\$125,000	\$125,000	\$156,000	\$0	\$0	\$531,000
395625	Asbestos/Hazmat Removal		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
395626	Remodel Con. Agency		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
395630	Preventative Maintenance Cont.		\$135,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$885,000
395636	Consolidation Space Plan & Update		\$190,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,190,000
395670	Seismic Retrofit - DYS, Admin, KCCF		\$650,000	\$845,000	\$500,000	\$0	\$0	\$0	\$1,995,000
395682	DASAS: Cedar Hills R&R		\$110,000	\$125,000	\$0	\$0	\$0	\$0	\$235,000
395694	Shooting Range		\$950,000	\$450,000	\$0	\$0	\$0	\$0	\$1,400,000
395702	Communications Center		\$1,200,000	\$15,800,000	\$0	\$0	\$0	\$0	\$17,000,000
395706	Courthouse Fire Alarm Replacement		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
395707	Courthouse Security Staff Offices		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
395708	K. C. Shops transition to RJC		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
395709	RJC Repair & Remodel		\$50,000	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$525,000

ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

1997-2002

Fund	Project	Project Description	1997 Appropriation	CAPITAL PLAN				TOTAL
				1998	1999	2000	2001	
395710	Yesler Bldg - Fire Panel Repl		\$30,000	\$0	\$0	\$0	\$0	\$30,000
395711	Energy Perf Fac. Improv Proj. - Hazmat		\$100,000	\$100,000	\$100,000	\$60,000	\$0	\$460,000
395712	SC Courthouse Backfill Project		\$489,000	\$0	\$0	\$0	\$0	\$545,000
395713	Energy Perf Fac. Improv Proj. - staffing		\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
395714	Seismic Retrofit - nonstructural		\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
395716	South Addit.cn-Prelim. Design Phase		\$3,500,000	\$76,500,000	\$0	\$0	\$0	\$80,000,000
395717	Admin Bldg Rehabilitation/Retrofit		\$200,000	\$0	\$0	\$0	\$0	\$200,000
395718	Yesler Bldg Repair/Refurbish Ext.		\$40,000	\$0	\$0	\$0	\$0	\$315,000
395719	Admin Bldg Domestic Water Pipe Repl		\$70,000	\$300,000	\$200,000	\$200,000	\$0	\$970,000
395720	Kent Animal Shelter Airborne Disease Barrier		\$37,000	\$0	\$0	\$0	\$0	\$37,000
395720	Kent Animal Shelter Kennel Roof Replacement		\$26,000	\$0	\$0	\$0	\$0	\$26,000
395720	Kent Animal Shelter Admin. Addition HVAC		\$55,652	\$0	\$0	\$0	\$0	\$55,652
395721	Seattle Div.; Add Jury Rooms		\$257,000	\$0	\$0	\$0	\$0	\$257,000
395722	Juvenile Justice Master Plan		\$180,000	\$930,000	\$120,000	\$0	\$0	\$1,230,000
395724	HVAC; Clinic Contag Disease Vent		\$90,672	\$0	\$0	\$0	\$0	\$90,672
395725	P/H OMP/PP/CIP Phase II		\$135,000	\$0	\$0	\$0	\$0	\$135,000
395726	King County STD Clinic Transfer to Fund 3870		\$800,000	\$0	\$0	\$0	\$0	\$800,000
395727	PAO 1997 Repair & Remodel		\$80,000	\$75,000	\$0	\$0	\$0	\$155,000
395728	Black River PS Secure Parking		\$300,000	\$0	\$0	\$0	\$0	\$300,000
395729	DYS Lobby Tenant Improve		\$31,500	\$0	\$0	\$0	\$0	\$31,500
395730	KCCH Courthouse Repair & Restore		\$50,000	\$0	\$0	\$0	\$0	\$100,000
395731	Video Arraignment Phase II		\$180,000	\$250,000	\$0	\$0	\$0	\$430,000
395732	R&E OMP		\$65,000	\$0	\$0	\$0	\$0	\$65,000
395733	Archives & Records - 5 yr Plan, phase II		\$161,285	\$133,000	\$100,000	\$0	\$0	\$394,285
395734	Pro SE Center - RJC		\$81,000	\$84,000	\$0	\$0	\$0	\$165,000
395736	Energy Perf Fac. Improv Proj. - Constr		\$1,000,000	\$1,000,000	\$1,000,000	\$575,000	\$0	\$4,575,000
395737	Yesler Bldg - HVAC		\$76,000	\$0	\$0	\$0	\$0	\$76,000
395738	HVAC; Fed V/ay, Eastgate, N'shore		\$150,000	\$0	\$0	\$0	\$0	\$150,000

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ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

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1997-2002

Fund	Project	Project Description	CAPITAL PLAN						TOTAL
			1997	1998	1999	2000	2001	2002	
3961	395739	KCCF Food Pass-throughs	\$100,000	\$101,000	\$0	\$0	\$0	\$0	\$201,000
	395740	KCCF Security Architecture	\$1,250,000	\$1,250,000	\$1,750,000	\$1,750,000	\$0	\$0	\$6,000,000
	395741	Pool Building Renovation/Rehab.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
	Fund Total:		\$14,155,109	\$99,674,000	\$5,145,000	\$4,456,000	\$2,085,000	\$1,150,000	\$126,665,109

Fund	Project	Project Description	CAPITAL PLAN						TOTAL
			1997	1998	1999	2000	2001	2002	
3961	Harborview Medical Center Annual CIP								
	678272	HMC Misc. Projects Under \$50,000	\$374,034	\$0	\$0	\$0	\$0	\$0	\$374,034
	678273	HMC Fixed Equipment Purchases	\$1,021,557	\$0	\$0	\$0	\$0	\$0	\$1,021,557
	678300	HMC Architect & Engineering Fees	\$290,000	\$0	\$0	\$0	\$0	\$0	\$290,000
	678310	HMC Interiors Program	\$191,000	\$0	\$0	\$0	\$0	\$0	\$191,000
	678319	HMC Radiology Office Remodel	\$100,691	\$0	\$0	\$0	\$0	\$0	\$100,691
	678323	HMC Pulmonary Function Remod.	\$49,249	\$0	\$0	\$0	\$0	\$0	\$49,249
	678328	HMC ECM Program - Constr.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	678341	HMC Radiology Admin Offices	\$86,800	\$0	\$0	\$0	\$0	\$0	\$86,800
	678342	HMC View Park Garage Security	\$212,537	\$0	\$0	\$0	\$0	\$0	\$212,537
	678343	HMC Medicine Offices	\$69,637	\$0	\$0	\$0	\$0	\$0	\$69,637
	678344	HMC Anesthesiology Offices	\$423,981	\$0	\$0	\$0	\$0	\$0	\$423,981
	678345	HMC EEG Sleep Lab	\$58,110	\$0	\$0	\$0	\$0	\$0	\$58,110
	678346	HMC N. Wing Waterproofing	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
	678347	HMC S. Wing Eyebrows	\$172,100	\$0	\$0	\$0	\$0	\$0	\$172,100
678348	HMC Landscaping	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
678349	HMC Endo/Thoraco Construction	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	
Fund Total:		\$4,049,696	\$0	\$0	\$0	\$0	\$0	\$4,049,696	

Fund	Project	Project Description	CAPITAL PLAN						TOTAL
			1997	1998	1999	2000	2001	2002	
3962	HMC Building Repair and Replacement								
	668298	King County Laboratory	\$3,200	\$0	\$0	\$0	\$0	\$0	\$3,200
	668295	King County TB Clinic	\$121,375	\$0	\$0	\$0	\$0	\$0	\$121,375
Fund Total:		\$124,575	\$0	\$0	\$0	\$0	\$0	\$124,575	

ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

1997-2002

Fund	Project	Project Description	CAPITAL PLAN					TOTAL	
			1997 Appropriation	1998	1999	2000	2001		2002
4480		Stadium Operations							
	005001	Facility/Main: Imp	\$713,000	\$600,000	\$600,000	\$720,000	\$720,000	\$720,000	\$4,073,000
	005002	Equipment Purchases	\$456,000	\$399,000	\$269,000	\$820,000	\$406,000	\$694,000	\$3,044,000
	005013	Stadium Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	005XXX	Equipment Catwalk	47,000	\$0	\$0	\$0	\$0	\$0	\$47,000
	005XXX	Switgear Repairs and Modifications	864,400	\$0	\$0	\$0	\$0	\$0	\$864,400
	005XXX	Energy Plan: Equipment Repair & Maintenance	135,600	\$0	\$0	\$0	\$0	\$0	\$135,600
	005XXX	Plumbing Improvements for Concession Stands	82,100	\$0	\$0	\$0	\$0	\$0	\$82,100
	005XXX	Executive Suites Renovations	499,500	\$0	\$0	\$0	\$0	\$0	\$499,500
	005XXX	KC 106 R/R Underground Storage Tanks	118,000	\$0	\$0	\$0	\$0	\$0	\$118,000
	005016	Seismic Retrofitting	\$3,353,000	\$700,000	\$0	\$0	\$0	\$0	\$4,053,000
		Fund Total:	\$6,268,600	\$1,699,000	\$869,000	\$1,540,000	\$1,126,000	\$1,414,000	\$12,916,600

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Wastewater Treatment Capital (including 1996)

A10001	Alki Transfer/CSO Control	\$22,941,000	\$12,314,000	\$10,370,000	\$0	\$0	\$0	\$0	\$67,401,854
A10002	North Creek Con. Des/Construction	\$12,541,000	\$22,973,000	\$614,000	\$0	\$0	\$0	\$0	\$41,157,000
A10003	Renton Treatment Plant Expansion III	\$28,764,000	\$29,379,000	\$23,010,000	\$4,647,000	\$0	\$0	\$0	\$120,234,000
A10004	University Regulator	\$505,000	\$1,078,000	\$1,156,000	\$0	\$0	\$0	\$0	\$3,235,000
A10005	West Point	\$15,105,000	\$1,000,000	\$367,000	\$0	\$0	\$0	\$0	\$55,682,592
A10006	Denny Way	\$5,689,000	\$8,674,000	\$5,127,000	\$12,737,000	\$28,199,000	\$42,903,000	\$22,900,000	\$22,900,000
A10007	Carkeek CSO	\$200,000	\$200,000	\$213,000	\$0	\$0	\$0	\$0	\$676,000
A10008	Interbay Pump Station	\$299,000	\$1,264,000	\$263,000	\$0	\$0	\$0	\$0	\$1,928,487
A10020	CSO Control Completed Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A10011	Capital Asset Management	\$10,027,000	\$13,801,000	\$11,600,000	\$14,046,000	\$18,019,000	\$4,262,000	\$39,515,649	\$39,515,649
A10012	Biosolids Equipment	\$784,000	\$1,065,000	\$1,083,000	\$514,000	\$542,000	\$463,000	\$3,289,000	\$3,289,000
A10039	Mountain to Sound	\$2,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800,000
A10014	Biosolids - Site Development	\$335,000	\$340,000	\$346,000	\$351,000	\$357,000	\$363,000	\$1,351,000	\$1,351,000

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ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

1997-2002

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Fund	Project	Project Description	CAPITAL PLAN							TOTAL
			1997	1998	1999	2000	2001	2002		
A10040	Asbestos Abatement		\$59,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$323,413
A10016	Earthquake Facility Strengthening		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,000
A10041	IRAC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A10019	Information Systems		\$758,000	\$657,000	\$555,000	\$521,000	\$500,000	\$500,000	\$3,895,434	\$120,000
A10042	Relocate Computer Systems Gateway		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,741,000
A10015	Henderson / VLEK CSO		\$2,680,000	\$11,125,000	\$13,499,000	\$6,850,000	\$1,158,000	\$0	\$0	\$2,000,000
xxxxxxx	Daylighting Ravenna Creek / Model CSO Project		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,286,582
A10022	Minor Capital Program		\$906,000	\$488,000	\$425,000	\$425,000	\$725,000	\$725,000	\$0	\$8,494,000
A10023	NOAA		\$3,455,000	\$2,420,000	\$945,000	\$580,000	\$0	\$0	\$0	\$33,789,295
A10025	Other Facility Improvements		\$11,550,000	\$10,823,000	\$8,213,000	\$5,896,000	\$4,335,000	\$4,000,000	\$4,000,000	\$5,140,675
A10026	Power Reliability		\$2,100,000	\$1,383,000	\$876,000	\$918,000	\$750,000	\$750,000	\$750,000	\$400,000
A10010	Property Leases		\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000	\$54,427,000
A10043	Regional Wastewater Services Plan		\$2,242,000	\$4,828,000	\$46,682,000	\$55,294,000	\$57,031,000	\$72,570,000	\$0	\$2,960,000
A10028	Comprehensive Plan		\$1,190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,102,000
A10029	Water Reclamation		\$1,178,000	\$1,095,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$2,610,000
A10031	Cedar River Trunk		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,562,564
A10032	Hydrogen Sulfide Control/Odor Control		\$3,405,000	\$4,603,000	\$5,994,000	\$5,696,000	\$5,857,000	\$5,992,000	\$0	\$36,404,108
A10033	Interceptor Extensions		\$6,558,000	\$13,160,000	\$15,123,000	\$1,955,000	\$1,100,000	\$1,100,000	\$0	\$465,000
A10034	Local Infiltration Inflow		\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,548,537
A10036	Other Transmission Facility Improvements		\$1,908,000	\$1,892,000	\$4,638,000	\$5,209,000	\$2,970,000	\$2,079,000	\$0	\$3,000,000
xxxxxxx	One-time Mitigation for PCL/SMI Decision -- Community		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
xxxxxxx	One-time Mitigation for PCL/SMI Decision -- Regional		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$31,007,000
A10038	South Interceptor		\$1,064,000	\$13,765,000	\$12,348,000	\$3,195,000	\$0	\$0	\$0	\$614,055,190
	Fund Total:		\$144,705,000	\$158,567,000	#####	#####	#####	#####	#####	
4640	Public Transportation Fund Capital (including 1996)		\$258,165	\$0	\$0	\$0	\$0	\$0	\$0	\$480,690
A00031	ADA BROKER COMPUTER		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,015
A00095	ADA INTERCOUNTY TRIP STUDY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

1997-2002

Fund	Project	Project Description	CAPITAL PLAN					TOTAL	
			1997	1998	1999	2000	2001		2002
	A00010	ADA MOBILE DATA TERMINALS	\$221,744	\$747,276	\$0	\$0	\$0	\$0	\$969,020
	A00010	ADA PARA'TRANSIT FLEET	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	A00201	ADA PARA'TRANSIT FLEET ART	\$436,846	\$1,780,899	\$4,405,625	\$1,754,978	\$7,012,144	\$2,532,854	\$18,077,211
	A00094	1% FOR ART PROGRAM	\$287,270	\$166,691	\$123,336	\$51,632	\$20,356	\$7,333	\$814,483
	A00202	ALPHA UPGRADE	\$0	\$0	\$0	\$0	\$0	\$0	\$161,200
	A00203	ASSET MAINTENANCE							
	A00204	CONTROL CENTER UPGRADE	\$736,500	\$0	\$0	\$0	\$0	\$0	\$811,000
	A00005	INFORMATION SYS PRESERVAT	\$117,990	\$0	\$268,865	\$364,339	\$0	\$568,531	\$1,319,725
	A00206	MID-LIFE FLEET OVERHAUL	\$913,332	\$822,228	\$0	\$0	\$0	\$0	\$2,573,480
	A00209	PC REPLACEMENTS	\$621,000	\$642,735	\$665,231	\$688,514	\$712,612	\$737,553	\$4,667,645
	A00208	RADIO SYS EQUIP REPLACE.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	A00082	SCADA	\$0	\$0	\$0	\$0	\$0	\$0	\$297,394
	A00302	TRANSIT ASSET MAINTENANCE	\$7,690,117	\$6,610,967	\$7,923,378	\$6,056,515	\$7,119,185	\$7,386,469	\$55,378,995
	A00306	ACCOUNTS RECEIVABLE SYS	\$0	\$0	\$0	\$0	\$0	\$0	\$614,161
	A00306	COMPUTER ROOM UPGRADE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	A00307	BUSINESS SYSTEMS							
	A00307	COMPUTING ENV. MIGRATION	\$236,498	\$318,689	\$0	\$0	\$0	\$0	\$629,615
	A00312	DISTRIBUTION DATABASE	\$55,304	\$0	\$0	\$0	\$0	\$0	\$630,873
	A00313	ELECTRONIC COMMUNICATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	A00308	ENTERPRISE MESSAGING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	A00303	FINANCIAL SYSTEM DEVELOP	\$782,182	\$898,282	\$725,535	\$345,493	\$0	\$0	\$3,338,830
	A00304	IBIS	\$0	\$0	\$0	\$0	\$0	\$0	\$272,000
	A00305	M/WBE SYSTEM UPDATE	\$0	\$0	\$0	\$0	\$0	\$0	\$64,000
	A00309	NETWORK COMMUNICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	A00311	PBX SYSTEM UPGRADE	\$0	\$0	\$0	\$0	\$0	\$0	\$273,855
	A00314	POINT OF SALE AUTOMATION	\$140,426	\$0	\$0	\$0	\$0	\$0	\$199,783
	A00315	SYSTEM/NETWORK-DB MGMT	\$153,000	\$0	\$0	\$0	\$0	\$0	\$213,000

ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

1997-2002

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Fund	Project	Project Description	CAPITAL PLAN						TOTAL
			1997	1998	1999	2000	2001	2002	
A00310	WIDE AREA NETWORK		\$0	\$0	\$0	\$0	\$0	\$0	\$0
A09999	COMPLETED FLEET		\$0	\$0	\$0	\$0	\$0	\$0	\$0
A00113	110+125 25' SMALL BUSES		\$824,231	\$3,543,940	\$61,651	\$263,906	\$7,534,113	\$3,128,564	\$21,351,051
A00003	274 ARTICULATED BUSES		\$164,718	\$67,395,072	\$57,591,194	\$0	\$0	\$0	\$125,190,550
A00002	360 GILLIG 40' DIESEL BUS		\$72,186,311	\$0	\$0	\$0	\$0	\$0	\$103,159,557
A00211	95 28' SMALL BUSES		\$45,280	\$8,632,981	\$11,494,168	\$0	\$0	\$0	\$20,172,429
A00212	96 40' TROLLEY BUSES		\$81,937	\$112,031	\$69,516,632	\$0	\$0	\$0	\$69,710,600
A00412	DUAL POWER BUSES LEASES		\$0	\$0	\$0	\$62,157	\$105,881	\$199,218	\$367,256
A09999	BREDA LEASE		\$10,255,000	\$0	\$0	\$0	\$0	\$0	\$18,032,000
A09998	PROPERTY LEASES MISC		\$302,000	\$306,000	\$311,000	\$320,000	\$907,000	\$2,400,000	\$4,841,000
A00064	2ND TIER M/WBE ASSISTANCE		\$131,761	\$113,644	\$7,832	\$0	\$0	\$0	\$406,003
A00055	AUTOMATED PASSENG. COUNTR		\$284,625	\$182,108	\$232,831	\$172,128	\$118,769	\$0	\$1,405,461
A00213	BELLEVEUE CIRCULATOR BUS		\$273,162	\$0	\$0	\$0	\$0	\$0	\$273,162
A00001	BICYCLE TRANSIT IMPROVMENT		\$130,689	\$0	\$0	\$0	\$0	\$0	\$175,815
A00077	BOEING MITIGATION		\$0	\$0	\$0	\$0	\$0	\$0	\$93,066
A00054	CAPITAL OUTLAY		\$431,063	\$479,390	\$400,000	\$400,000	\$400,000	\$327,644	\$3,211,524
A00075	CHILD CARE CENTER		\$0	\$0	\$0	\$0	\$0	\$0	\$598,086
A00080	DEARBORN PROPERTY CLEANUP		\$53,561	\$0	\$0	\$0	\$0	\$0	\$565,880
A00006	DRIVER STATION UPGRADE		\$0	\$0	\$0	\$0	\$0	\$0	\$220,123
A00245	DSTP COMPLETION PROJECTS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
A00401	KINGDOME MULTIMODAL		\$1,339,031	\$0	\$2,660,969	\$0	\$0	\$0	\$4,000,000
A00027	LNG FUELING AND BASE MODS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
A00087	METRO 2000		\$0	\$0	\$0	\$0	\$0	\$0	\$0
A00401	DEDICATED FEDERAL URBAN TRANSIT CENTER		\$0	\$8,100,000	\$0	\$0	\$0	\$0	\$8,100,000
A00214	MISCELLANEOUS CONTINGENCY		\$0	\$0	\$0	\$0	\$0	\$0	\$230,000

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1997-2002

Fund	Project	Project Description	CAPITAL PLAN					TOTAL
			1997	1998	1999	2000	2001	
	A00218	MOVE COMP ROOM TO GATEWAY	\$0	\$0	\$0	\$0	\$0	\$294,000
	A00065	NEW COMFORT STATIONS	\$113,550	\$132,237	\$0	\$0	\$0	\$312,313
	A00217	NORTHWEST REGIONAL RAIL	\$0	\$0	\$0	\$0	\$0	\$30,000
	A00210	PARKING MANAGEMENT	\$49,202	\$0	\$0	\$0	\$0	\$119,545
	A00076	PROPERTY MGMT/TK/3RD&PINE	\$1,607,497	\$0	\$0	\$0	\$0	\$1,710,997
	A00215	REGIONAL SYSTEM PLANNING	\$0	\$0	\$0	\$0	\$0	\$91,947
	A00073	TRWQ IMPROVEMENT PROJS	\$0	\$70,000	\$7,500	\$0	\$0	\$247,482
	A00072	TUNNEL SAFETY & ENHANCMT	\$599,993	\$399,970	\$349,995	\$242,882	\$0	\$1,992,840
	A00220	12TH FLOOR REMODEL	\$0	\$0	\$0	\$0	\$0	\$0
	A00240	BASE MODS - REG FAREBOXES OPERATING FACILITIES	\$0	\$0	\$0	\$0	\$0	\$0
	A00020	BASE PAINT ROOMS	\$603,864	\$90,356	\$327,171	\$151,392	\$0	\$1,353,042
	A00024	BELLEVUE BASE REOPENING	\$2,607,448	\$763,089	\$855,773	\$0	\$0	\$4,614,310
	A00016	CENTAL BASE LAND	\$0	\$0	\$0	\$0	\$0	\$162,864
	A00019	EARTHQUAKE STRENGTHENING	\$0	\$0	\$0	\$0	\$0	\$0
	A00219	EMERGENCY CONTROL CENTER	\$133,737	\$0	\$0	\$0	\$0	\$405,063
	A00025	OP FACIL IMPROVEMENTS	\$562,405	\$2,138,719	\$2,350,000	\$2,600,000	\$2,600,000	\$13,033,124
	A00216	OP FACILITY CAPACITY EXP	\$497,172	\$1,196,528	\$11,254,563	\$1,447,523	\$1,487,686	\$36,205,057
	A00022	PARTS ROOM EXP (NRV&SOBA)	\$3,000	\$0	\$0	\$0	\$0	\$1,264,000
	A00021	UNIT REPAIR PAINT BOOTH	\$0	\$0	\$0	\$0	\$0	\$451,000
	A00026	VAN DISTRIBUTION CENTER	\$2,899,945	\$2,072,068	\$0	\$0	\$0	\$5,421,508
	A00043	AURORA VILLAGE EXPANSION PASSENGER FACILITIES	\$0	\$0	\$0	\$0	\$0	\$0
	A00228	BELLEVUE MULTIMODAL HUB	\$58,600	\$0	\$0	\$0	\$0	\$100,000
	A00241	BELLEVUE TRANSIT CTR EXP	\$0	\$0	\$0	\$0	\$0	\$0
	A00229	BICYCLE STORAGE IMPROVE.	\$21,425	\$0	\$0	\$0	\$0	\$44,195
	A00032	BOTHELL PARK & RIDE EXP	\$273,163	\$5,544	\$0	\$0	\$0	\$358,402
	A00041	BRICKYARD PARK & RIDE	\$0	\$0	\$0	\$0	\$0	\$1,189,880

ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

Fund	Project	Project Description	1997-2002					TOTAL
			1997	1998	1999	2000	2001	
	A00205	BUS SAFETY & ACCESS	\$633,333	\$433,333	\$433,333	\$433,333	\$433,333	\$2,167,665
	A00221	BUS ZONE COM/SAFETY-6 YR	\$1,097,400	\$1,097,400	\$597,400	\$597,400	\$498,375	\$4,487,002
	A00222	BUS ZONE COMFORT & SAFETY	\$2,784,990	\$0	\$0	\$0	\$0	\$5,753,075
	A00230	CUSTOMER SECURITY	\$109,091	\$0	\$0	\$0	\$0	\$131,035
	A00224	DUVALL PARK & RIDE	\$208,177	\$0	\$0	\$0	\$0	\$239,227
	A00029	E. KENT/LK MERIDIAN P&R	\$0	\$0	\$0	\$0	\$0	\$0
	A00406	EXPANDED PARK&RIDE CAPAC.	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000
	A00031	FED. WAY TR CTR LAYOVER	\$0	\$0	\$0	\$0	\$0	\$0
	A00040	FEDERAL WAY II WSDOT	\$0	\$0	\$0	\$0	\$0	\$0
	A00036	GREENLAKE PARK & RIDE1995	\$0	\$0	\$0	\$0	\$0	\$0
	A00042	ISSAQUAH PARK & RIDE	\$665,126	\$1,150,000	\$1,121,706	\$0	\$0	\$7,481,706
	A00225	KENMORE P&R PEDEST. IMPRV	\$0	\$0	\$0	\$0	\$0	\$0
	A00035	KENT/DES MOINES PARK&RIDE	\$0	\$0	\$0	\$0	\$0	\$0
	A00413	P&R CAPACITY ENHANCEMENT	\$160,000	\$0	\$0	\$0	\$0	\$200,000
	A00231	PARK&RIDE EXPANSION STUDY	\$0	\$0	\$0	\$0	\$0	\$0
	PASFAC	PARK&RIDES COMPLETED 1995	\$0	\$0	\$0	\$0	\$0	\$0
	A00223	PEB/BIKE ACCESS IMPROVMT	\$164,775	\$164,984	\$0	\$0	\$0	\$380,000
	XXXXXX	EAST LAKE SAMMAMISH RAIL BANKING	\$1,173,449	\$0	\$0	\$0	\$0	\$1,173,449
	A00232	REDMOND/OVERLAKE TR CENTR	\$0	\$0	\$0	\$0	\$0	\$0
	A00226	RENTON TRANSIT HUB	\$0	\$0	\$0	\$0	\$0	\$0
	A00039	STAR LAKE P&R EXPANSION	\$0	\$0	\$0	\$0	\$0	\$0
	A00044	TRANSIT CENTER PLANNING	\$0	\$0	\$0	\$0	\$0	\$0
	XXXXXX	PARK AND RIDE CAPACITY ENHANCEMENTS	\$8,300,000	\$0	\$0	\$0	\$0	\$8,300,000
	A00227	TRANSIT HUBS - 6 YR PLAN	\$6,499,506	\$6,896,147	\$7,563,461	\$3,863,970	\$883,843	\$27,986,002
	A00407	TUKWILA PARK & RIDE	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
	A00033	TUKWILA PARK & RIDE EXP	\$0	\$0	\$0	\$0	\$0	\$0
	A00239	WHITE CENTER TRANSIT HUB	\$0	\$0	\$0	\$0	\$0	\$0
		REIMBURSABLES	\$0	\$0	\$0	\$0	\$0	\$0

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ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

1997-2002

Fund	Project	Project Description	CAPITAL PLAN					TOTAL		
			1997	1998	1999	2000	2001		2002	
			Appropriation							
	A00415	AUTO. TRIP PLNG-PASS THRU	\$140,944	\$0	\$0	\$0	\$0	\$0	\$0	\$688,253
	A00411	EZ RIDER I&II-PASS THRU	\$0	\$700,000	\$580,000	\$720,000	\$0	\$0	\$0	\$2,000,000
	A00089	High Capacity Transit/Rai	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	A07777	REIMBURSEABLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	A00091	RTA LOAN FOR 1995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	A00091	RTA LOAN FOR 1996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SPEED								
	A00096	BELLEVUE TRANSIT CORRIDOR	\$350,000	\$350,000	\$350,000	\$350,000	\$259,036	\$189,999	\$1,999,035	
	A00402	E. KING CO TRANSIT IMP.	\$300,000	\$300,000	\$300,000	\$360,000	\$600,000	\$700,000	\$2,560,000	
	A00046	HIGH OCCUPANCY VEH. MATCH	\$95,000	\$0	\$0	\$0	\$0	\$0	\$95,000	
	A00047	HWY 99 N TRANSIT CORRIDOR	\$1,575,000	\$430,000	\$0	\$0	\$0	\$0	\$2,544,000	
	A00052	HWY 99 S T TRANSIT CORRIDOR	\$678,404	\$704,036	\$524,588	\$0	\$0	\$0	\$2,196,904	
	A00048	MONTLAKE/PACIFIC TROLLEY	\$35,000	\$0	\$0	\$0	\$0	\$0	\$1,492,000	
	A00020	NEW TR PRIORITY CORRIDORS	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	
	A00403	REGIONAL SIGNAL PRIORITY	\$350,000	\$550,000	\$450,000	\$450,000	\$350,000	\$150,000	\$2,300,000	
	A00045	ROUTE 7 CORRIDOR IMPROVE.	\$1,703,839	\$1,045,672	\$469,257	\$0	\$0	\$0	\$4,335,101	
	A00233	RT. 44 TRANSIT CORRIDOR	\$231,000	\$450,000	\$676,000	\$274,000	\$0	\$0	\$1,776,000	
	A00405	S. KING CO. TRANSIT IMP	\$220,000	\$250,000	\$400,000	\$600,000	\$680,000	\$800,000	\$3,100,000	
	A00404	SEASHORE TRANSIT IMPROVE.	\$118,000	\$182,000	\$400,000	\$200,000	\$200,000	\$400,000	\$1,500,000	
	A00051	SEATTLE CORE TR. PRIORITY	\$450,000	\$350,000	\$300,000	\$250,000	\$250,000	\$250,000	\$2,350,000	
	XXXXX	SEATTLE TIMESAVER PROJECT	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000	
	XXXXX	TRANSIT I/S CONSULTANT MITT	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000	
	A00097	SMART BUS	\$247,453	\$49,637	\$0	\$0	\$0	\$0	\$531,000	
		TRANSIT SYSTEMS								
	A00321	APC SOFTWARE CONVERSION	\$251,505	\$0	\$0	\$0	\$0	\$0	\$0	\$507,505
	A00058	AUTOMATED TRIP PLANNING	\$393,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602,960
	A00322	AVL DATA ACCESS PROJECT	\$106,065	\$0	\$0	\$0	\$0	\$0	\$0	\$151,615
	A00323	BASE POWER BACKUP	\$301,028	\$0	\$0	\$0	\$0	\$0	\$0	\$310,528

ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

1997-2002

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Fund	Project	Project Description	CAPITAL PLAN						TOTAL
			1997	1998	1999	2000	2001	2002	
A00408	BUS LINK (ITS DEPLOY)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
A00066	BUS TIME/AUTO DIRECTORY		\$0	\$0	\$0	\$0	\$0	\$0	\$0
A00324	COMMUNICATIONS CENTER		\$85,103	\$0	\$0	\$0	\$0	\$0	\$85,103
A00316	COMMUTER INFO-EZ RIDER I		\$0	\$0	\$0	\$0	\$0	\$0	\$0
A00316	COMMUTER INFO-EZ RIDER		\$0	\$0	\$0	\$0	\$0	\$0	\$0
A00317	COMMUTER INFO-EZ RIDER		\$288,839	\$614,284	\$493,379	\$626,337	\$0	\$0	\$2,114,595
A00318	CUST ASSIST TRACKING-CATS		\$196,886	\$0	\$0	\$0	\$0	\$0	\$196,886
A00329	FACILITIES MAINT MGMT SYS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
A00004	FARE TECH PHASE I & II		\$0	\$0	\$0	\$0	\$0	\$0	\$0
A00319	FARE TECH PHASE I & II		\$559,434	\$102,302	\$0	\$0	\$0	\$0	\$1,025,006
A00300	GIS APPLICATIONS		\$231,132	\$56,368	\$0	\$0	\$0	\$0	\$304,000
A00409	KC COMP. RADIO PLAN		\$155,250	\$0	\$0	\$0	\$0	\$0	\$180,000
A00325	METRO GIS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
A00326	OPERATION'S SUPPORT SYSTEM		\$1,369,310	\$0	\$0	\$0	\$0	\$0	\$2,773,890
A00098	REG. RIDE/MATCH HOTLINE		\$83,523	\$119,693	\$0	\$0	\$0	\$0	\$305,216
A00320	REGIONAL FARE INTEGRATION		\$747,499	\$768,515	\$1,993,270	\$1,762,969	\$0	\$0	\$5,646,532
A00067	RIDEMATCH C/S		\$44,425	\$0	\$0	\$0	\$0	\$0	\$442,558
A00059	RIDERLINK		\$0	\$0	\$0	\$0	\$0	\$0	\$164,618
A00069	RIO TERMINALS/TELECENTER		\$0	\$0	\$0	\$0	\$0	\$0	\$51,000
A00120	ROUTE QUALIFICATION SYS		\$344,983	\$0	\$0	\$0	\$0	\$0	\$394,983
A00327	SAFETY SYSTEM		\$73,880	\$86,380	\$0	\$0	\$0	\$0	\$198,000
A00328	SCHED/FRONTLINE SYS MODS		\$166,118	\$0	\$0	\$0	\$0	\$0	\$208,618
A00301	SCHEDULING SYSTEM		\$82,281	\$0	\$0	\$0	\$0	\$0	\$873,245
A00330	VEHICLE MAINT. SYSTEM-MAT		\$869,250	\$0	\$0	\$0	\$0	\$0	\$1,368,399
	RTA COOPERATIVE PROJECTS								
XXXXXX	150 NEW GILLIG BUSES FOR RTA		\$43,500,000	\$0	\$0	\$0	\$0	\$0	\$43,500,000
XXXXXX	P&R CAPACITY ENHANCEMENT FOR RTA TROLLEY		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

ATTACHMENT 2 TO ORDINANCE 96-867; SECTION 108: CAPITAL IMPROVEMENT PROJECTS

1997-2002

Fund	Project	Project Description	CAPITAL PLAN						TOTAL
			1997	1998	1999	2000	2001	2002	
	A00400	CENTRAL SUBSTATION RELOC	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
	A00234	DUCT RELOCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	A00235	HENDERSON ST. TURNBACK	\$933,037	\$0	\$0	\$0	\$0	\$0	\$1,295,287
	A00048	MONTLAKE/PACIFIC TROLLEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	A00236	ROUTE 36 EXT. TURNBACK	\$0	\$14,413	\$908,838	\$1,667,512	\$705,593	\$0	\$3,296,356
	A00013	ROUTE 70 EXPANSION	\$7,749,823	\$0	\$0	\$0	\$0	\$0	\$15,239,632
	A00237	RTS 43&70 TUNNEL CONNECT.	\$543,111	\$0	\$0	\$0	\$0	\$0	\$543,111
	A00014	SUBSTATIONS RENOVATION	\$630,694	\$806,807	\$0	\$0	\$0	\$0	\$2,402,718
	A00012	TROLLEY MODIFICATIONS	\$298,120	\$265,554	\$264,090	\$163,315	\$177,781	\$342,753	\$2,000,133
	A00009	RIDEMATCH MOBILE VAN	\$7,304	\$0	\$0	\$0	\$0	\$0	\$9,604
	A00008	VANPOOL FLEET 2001	\$6,681,161	\$5,983,695	\$4,426,184	\$4,611,108	\$3,060,404	\$6,210,645	\$31,225,794
	A00238	VANS FOR SENIORS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Fund Total:	\$213,027,992	\$131,742,664	#####	\$31,851,403	\$40,710,985	\$49,464,896	\$759,712,146
XXXX	XXXXXX	Open Access Recording System (OARS)	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000

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**ATTACHMENT 3 TO ORDINANCE 96-867;
SECTION 109: CAPITAL IMPROVEMENT PROJECTS**

**CAPITAL IMPROVEMENT PROGRAM
1997 Project Cancellations**

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Fund	Project	Project Description	Amount
3160	Parks, Recreation and Open Space	3E+05 Maury Island Acquisition	(\$710,000)
		3E+05 Spring Lake/Lake Desire	(\$40,000)
		xxxxxx Preston/Snoqualmie Trail	(\$30,000)
		xxxxxx Cougar Mountain Phase 1 Design	(\$35,000)
		xxxxxx Soos Creek Parking Expansion	(\$5,522)
		xxxxxx Timberland Covington Design	(\$12,567)
		3E+05 Jenkins Creek	(\$10,000)
		3E+05 Covington Park	(\$10,000)
		Fund Total:	(\$853,089)
3180	Surface and Storm Water Management Construction	04709 Salmon Creek Fish Passage	(\$197,000)
3292	SWM CIP Non-Bond Subfund	0M153 Lake Desire Dr Elevation	(\$171,000)
		0B164 Hamm Creek Habitat Improve.	(\$162,000)
		0A139 Cindermine Stabilization	(\$150,000)
		OK109 Holder Creek Stream Channel Enhancement	(\$126,000)
		0C164 Duwamish/Hamm Creek Habitat	(\$100,000)
		0A107 Klahanie Stormwater Facility	(\$180,000)
		Fund Total:	(\$889,000)
3380	Airport Construction	00129 Runway Overlay	(\$1)
		00130 Hangar 5 Offices	(\$1)
		00130 Hangar 5 Exterior Treatment	(\$1)
		00130 Hangar 5 Aero Hangar	(\$222,735)
		00131 Terminal Apron Rehab Ph2	(\$772,000)
		00131 Control Tower Remodel	(\$73,010)
		00131 Taxiway Guidance Signs	(\$119,834)
		Fund Total:	(\$1,187,582)
3490	Parks Facilities Rehabilitation	3E+05 Wetland Mitigation	(\$67,892)
		3E+05 Inglemoor Joint Development	(\$50,000)
		3E+05 Shoreline Soccer	(\$105,000)
		3E+05 Redmond Pool Mechanical	(\$30,000)
		xxxxxx Earthquake Preparedness	(\$50,000)
		xxxxxx Inglemoor Interlocal	(\$6,170)
		xxxxxx Paramount School Park	(\$10,000)
		xxxxxx Snoqualmie Valley Trail	(\$25,000)
		xxxxxx Fort Dent Play Area	(\$23,663)
		xxxxxx Fort Dent soccer Rehab	(\$201)
		3E+05 South Central Pool Roof	(\$10,000)
		3E+05 Enumclaw Pool Mechanical	(\$100,000)
		3E+05 Lake Meridian Rehab	(\$5,002)
		Fund Total:	(\$482,928)
386	Road Construction Fund	709595 CMW Bridge Painting	(\$52,000)
		100395 Lakepointe Drive	(\$42,000)
		200690 E. Lk Sammamish Pkwy	(\$171,000)
		400190 116th Ave SE Ph I	(\$84,300)
		200195 Issaquah-Fall City Rd Ph II	(\$1,296,000)
		Fund Total:	(\$1,645,300)

